

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	20		
% of Funds Committed	94.59 %	93.90 %	13	96.48 %	34	35	
% of Funds Disbursed	94.42 %	86.15 %	3	89.00 %	74	76	
Leveraging Ratio for Rental Activities	0	3.22	18	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.41 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.48 %	69.56 %	1	70.99 %	89	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	87.64 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	96.23 %	52.88 %	1	45.84 %	97	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.65 %	1	96.12 %	100	100	
Overall Ranking:			In State:	2 / 20	Nationally:	90 92	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$2,620	\$26,943		\$27,889	53 Units	28.30 %	
Homebuyer Unit	\$28,100	\$17,368		\$15,632	109 Units	58.30 %	
Homeowner-Rehab Unit	\$32,783	\$22,772		\$21,037	25 Units	13.40 %	
TBRA Unit	\$0	\$5,496		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bay City MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$2,620	\$63,108	\$33,053
\$79,291	\$74,352	\$19,550
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	88.7	82.6	84.0	0.0
Black/African American:	5.7	3.7	4.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	4.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	5.7	12.8	8.0	0.0
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HOUSEHOLD SIZE:

1 Person:	96.2	15.6	12.0	0.0
2 Persons:	3.8	23.9	20.0	0.0
3 Persons:	0.0	25.7	24.0	0.0
4 Persons:	0.0	21.1	20.0	0.0
5 Persons:	0.0	7.3	20.0	0.0
6 Persons:	0.0	2.8	4.0	0.0
7 Persons:	0.0	1.8	0.0	0.0
8 or more Persons:	0.0	1.8	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.1	25.7	16.0	0.0
Elderly:	66.0	0.0	20.0	0.0
Related/Single Parent:	1.9	33.9	20.0	0.0
Related/Two Parent:	0.0	39.4	36.0	0.0
Other:	0.0	0.9	8.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.9	0.0 [#]
HOME TBRA:	0.0	
Other:	98.1	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bay City State: MI Group Rank: 90
 (Percentile)
 State Rank: 2 / 20 PJs Overall Rank: 92
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	95.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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